

PEMERINTAH PROVINSI KALIMANTAN TIMUR
SURAT PENGESAHAN PERTANGGUNGJAWABAN BENDAHARA PENGELUARAN
(SPJ BELANJA BLUD)

SKPD
Pemimpin BLUD
Bendahara Pengeluaran
Tahun Anggaran

: RSJD ATMA HUSADA MAHAKAM
: dr. INDAH PUSPITASARI, MARS
: MOH. WALID ARKHAM SANI, A.Md.PnI.
: 2024

Kode Rekening	Uraian	Anggaran 2024	s.d Triwulan I	s.d Triwulan II	s.d Triwulan III	Triwulan IV	s.d Triwulan IV	Sisa Pagu
						Desember		
1	2	3			4	8	10	11
5	Belanja Daerah	30,847,392,664.00	7,100,692,094.00	12,391,790,777.00	18,843,251,518.00	3,346,822,959.00	26,136,146,511.00	4,711,246,153.00
5.1	Belanja Operasi	26,453,179,884.00	7,086,608,594.00	12,169,417,829.00	18,533,268,570.00	3,143,230,159.00	25,502,570,763.00	950,609,121.00
5.1.1	Belanja Pegawai	14,244,079,212.00	4,908,026,749.00	7,617,662,370.00	10,544,513,907.00	986,833,185.00	13,417,250,147.00	826,829,065.00
5.1.1.99	Belanja Pegawai BLUD	14,244,079,212.00	4,908,026,749.00	7,617,662,370.00	10,544,513,907.00	986,833,185.00	13,417,250,147.00	826,829,065.00
5.1.1.99.99	Belanja Pegawai BLUD	14,244,079,212.00	4,908,026,749.00	7,617,662,370.00	10,544,513,907.00	986,833,185.00	13,417,250,147.00	826,829,065.00
5.1.1.99.999.9999	Belanja Pegawai BLUD	14,244,079,212.00	4,908,026,749.00	7,617,662,370.00	10,544,513,907.00	986,833,185.00	13,417,250,147.00	826,829,065.00
5.1.2.99.99.9999	Belanja Barang dan Jasa BLUD	12,209,100,672.00	2,178,581,845.00	4,551,755,459.00	7,988,754,663.00	2,156,396,974.00	12,085,320,616.00	123,780,056.00
5.1.2	Belanja Barang dan jasa	12,209,100,672.00	2,178,581,845.00	4,551,755,459.00	7,988,754,663.00	2,156,396,974.00	12,085,320,616.00	123,780,056.00
5.1.2.01	Belanja Persediaan	7,597,794,451.00	1,466,328,293.00	3,087,341,968.00	4,887,197,908.00	1,387,008,048.00	7,475,008,808.00	122,785,643.00
5.1.2.01.1	Belanja Barang Pakai Habis	7,543,494,451.00	1,448,928,293.00	3,069,941,968.00	4,852,397,908.00	1,367,508,048.00	7,420,708,808.00	122,785,643.00
5.1.2.01.1.1	Belanja Bahan - Bahan Bangunan dan Kontruksi	-	-	-	-	-	-	-
5.1.2.01.1.2	Belanja Bahan - Bahan Kimia	589,390,993.00	250,610,082.00	262,049,187.00	444,380,870.00	26,257,555.00	558,731,244.00	30,659,749.00
5.1.2.01.1.4	Belanja Bahan Bakar dan Pelumas	-	-	-	-	-	-	-
5.1.2.01.1.8	Belanja Bahan-Bahan/Bibit Tanaman	-	-	-	-	-	-	-
5.1.2.01.1.10	Belanja Bahan -Isi Tabung Gas	-	-	-	-	-	-	-
5.1.2.01.1.11	Belanja Bahan-Bahan/Bibit Ternak/Bibit Ikan	-	-	-	-	-	-	-
5.1.2.01.1.12	Belanja Bahan-Bahan Lainnya	-	-	-	-	-	-	-
5.1.2.01.1.15	Belanja Suku Cadang - Suku Cadang Alat Kedokteran	558,755,321.00	151,628,655.00	259,723,996.00	421,759,285.00	76,083,641.00	558,755,321.00	-
5.1.2.01.1.24	Belanja Alat / Bahan Untuk Kegiatan Kantor - Alat Tulis Kantor	95,566,190.00	9,552,000.00	24,570,050.00	75,334,050.00	11,291,000.00	95,566,190.00	-
5.1.2.01.1.29	Belanja Alat/Bahan Untuk Kegiatan Kantor-Bahan Komputer	75,034,000.00	11,365,000.00	15,035,000.00	59,305,000.00	6,740,000.00	75,034,000.00	-
5.1.2.01.1.30	Belanja Alat / Bahan Untuk Kegiatan Kantor - Perabot Kantor	383,698,202.00	21,815,000.00	133,798,500.00	225,692,868.00	75,454,820.00	383,698,202.00	-
5.1.2.01.1.31	Belanja Alat / Bahan Untuk Kegiatan Kantor - Alat Listrik	81,500,725.00	-	19,517,000.00	39,929,000.00	18,538,725.00	81,500,725.00	-
5.1.2.01.1.32	Belanja Alat/Bahan untuk Kegiatan Kantor-Perlengkapan Dinas	2,710,000.00	-	-	-	2,710,000.00	2,710,000.00	-
5.1.2.01.1.36	Belanja Alat/Bahan untuk Kegiatan Kantor-Alat/Bahan untuk Kegiatan Kantor Lainnya	60,910,000.00	-	21,564,000.00	23,424,000.00	37,486,000.00	60,910,000.00	-
5.1.2.01.1.37	Belanja Obat-Obatan	3,907,779,095.00	720,773,906.00	1,597,519,960.00	2,389,837,410.00	794,312,682.00	3,818,427,376.00	89,351,719.00
5.1.2.01.1.39	Belanja Barang untuk Dijual/Diserahkan kepada Masyarakat	-	-	-	-	-	-	-
5.1.2.01.1.44	Belanja Natura dan Pakan-Pakan	-	-	-	-	-	-	-
5.1.2.01.1.56	Belanja Makanan dan Minuman pada fasilitas Pelayanan urusan Kesehatan	1,785,269,925.00	283,183,650.00	736,164,275.00	1,172,735,425.00	316,653,625.00	1,782,495,750.00	2,774,175.00
5.1.2.01.1.76	Belanja Pakaian Olahraga	2,880,000.00	-	-	-	1,980,000.00	2,880,000.00	-
5.1.02.01.02	Belanja Barang Tak Habis Pakai	54,300,000.00	17,400,000.00	17,400,000.00	34,800,000.00	19,500,000.00	54,300,000.00	-
5.1.2.01.2.3	Belanja Komponen-Komponen Peralatan	54,300,000.00	17,400,000.00	17,400,000.00	34,800,000.00	19,500,000.00	54,300,000.00	-
5.1.2.02	Belanja Jasa	2,608,258,289.00	557,700,022.00	1,158,588,001.00	1,812,295,303.00	243,657,750.00	2,607,323,879.00	934,410.00
5.1.2.02.1	Belanja Jasa Kantor	2,445,030,971.00	540,433,355.00	1,071,321,334.00	1,696,365,485.00	200,657,750.00	2,444,096,561.00	934,410.00
5.1.2.02.1.03	Honorarium Narasumber atau Pembahas, Moderator, Pembawa Acara, dan Panitia	118,223,684.00	50,700,000.00	78,100,000.00	109,600,000.00	3,473,684.00	118,223,684.00	-
5.1.2.02.1.14	Belanja Jasa Tenaga Kesehatan	1,402,442,081.00	357,473,677.00	723,210,513.00	1,072,189,455.00	97,599,998.00	1,402,442,081.00	-
5.1.2.02.1.15	Belanja Jasa Tenaga Laboratorium	61,936,371.00	6,015,000.00	18,166,371.00	34,186,371.00	24,650,000.00	61,936,371.00	-
5.1.2.02.1.26	Belanja Jasa Tenaga Administrasi	5,789,700.00	3,132,700.00	3,132,700.00	3,132,700.00	2,657,000.00	5,789,700.00	-
5.1.2.02.1.28	Belanja Jasa Tenaga Pelayanan Umum	300,000,000.00	55,236,950.00	103,924,200.00	237,363,600.00	24,880,290.00	299,065,590.00	934,410.00
5.1.2.02.1.29	Belanja Jasa Tenaga Ahli	215,948,438.00	11,326,528.00	28,316,320.00	45,306,112.00	11,326,528.00	215,948,438.00	-
5.1.2.02.1.48	Belanja Jasa Kontribusi Asosiasi	147,113,000.00	26,540,000.00	49,040,000.00	77,540,000.00	828,000.00	147,113,000.00	-
5.1.2.02.1.49	Belanja Jasa Pencucian Pakaian, Alat Kesenian dan Kebudayaan serta Alat Rumah Tangga	1,766,280.00	-	1,766,280.00	1,766,280.00	-	1,766,280.00	-
5.1.2.02.1.55	Belanja Jasa Iklan/Reklame, Film, dan Pemetretan	72,085,767.00	19,620,000.00	22,362,000.00	39,864,767.00	5,790,000.00	72,085,767.00	-
5.1.2.02.1.62	Belanja Langganan Jurnal/Surat Kabar/ Majalah	119,725,650.00	10,388,500.00	43,302,950.00	75,416,200.00	29,452,250.00	119,725,650.00	-
5.1.2.02.1.64	Belanja Paket / Pengiriman	-	-	-	-	-	-	-
5.1.02.02.05	Belanja Sewa Gedung dan Bangunan	50,227,318.00	17,266,667.00	17,266,667.00	45,929,818.00	-	50,227,318.00	-
5.1.2.02.5.9	Belanja Sewa Bangunan Gedung Tempat Pertemuan	50,227,318.00	17,266,667.00	17,266,667.00	45,929,818.00	-	50,227,318.00	-
5.1.2.02.5.38	Belanja Sewa Rumah Negara Golongan 1	-	-	-	-	-	-	-
5.1.2.02.5.49	Belanja Sewa Rumah Tidak Bersusun	-	-	-	-	-	-	-
5.1.02.02.09	Belanja Jasa Konsultansi Non Konstruksi	113,000,000.00	-	70,000,000.00	70,000,000.00	43,000,000.00	113,000,000.00	-
5.1.2.02.9.6	Belanja Jasa Konsultansi Berorientasi Bidang-Kuangan	70,000,000.00	-	70,000,000.00	70,000,000.00	-	70,000,000.00	-

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5.1.2.02.9.11	Belanja Jasa Konsultansi Berorientasi Layanan-Jasa Survei	43,000,000.00	-	-	-	43,000,000.00	43,000,000.00	-
5.1.02.02.12	Belanja Kursus/Pelatihan, Sosialisasi, Bimbingan Teknis serta Pendidikan dan Pelatihan	-	-	-	-	-	-	-
5.1.2.02.12.3	Belanja Bimbingan Teknis	-	-	-	-	-	-	-
5.1.2.03	Belanja Pemeliharaan	1,849,889,229.00	137,620,000.00	262,572,000.00	1,212,940,277.00	481,556,456.00	1,849,829,229.00	60,000.00
5.1.02.03.02	Belanja Pemeliharaan Peralatan dan Mesin	968,288,377.00	108,600,000.00	170,038,000.00	663,012,485.00	243,717,396.00	968,228,377.00	60,000.00
5.1.2.03.2.35	Belanja Pemeliharaan Alat Angkutan - Alat Angkutan Bermotor - Kendaraan Dinas Bermotor Perorangan	13,582,996.00	-	-	-	13,582,996.00	13,582,996.00	-
5.1.2.03.2.117	Belanja Pemeliharaan Alat Kantor dan Rumah Tangga - Alat Kantor - Alat Kantor Lainnya	346,088,000.00	106,600,000.00	168,038,000.00	238,288,000.00	107,740,000.00	346,028,000.00	60,000.00
5.1.2.03.2.123	Belanja Pemeliharaan Alat Kantor dan Rumah Tangga-Alat Rumah Tangga-Alat Rumah Tangga Lainnya (Home Use)	381,112,950.00	-	-	381,112,950.00	-	381,112,950.00	-
5.1.2.03.2.204	Belanja Pemeliharaan Alat Kedokteran dan Kesehatan - Alat Kedokteran - Alat Kedokteran Umum	227,504,431.00	2,000,000.00	2,000,000.00	43,611,535.00	122,394,400.00	227,504,431.00	-
5.1.02.03.03	Belanja Pemeliharaan Gedung dan Bangunan	702,353,542.00	27,030,000.00	90,544,000.00	502,589,542.00	117,930,000.00	702,353,542.00	-
5.1.2.03.3.1	Belanja Pemeliharaan Bangunan Gedung-Bangunan Gedung Tempat Kerja-Bangunan Gedung Kantor	702,353,542.00	27,030,000.00	90,544,000.00	502,589,542.00	117,930,000.00	702,353,542.00	-
5.1.02.03.04	Belanja Pemeliharaan Jalan, Jaringan, dan Irigasi	179,247,310.00	1,990,000.00	1,990,000.00	47,338,250.00	119,909,060.00	179,247,310.00	-
5.1.2.03.4.83	Belanja Pemeliharaan Instalasi - Instalasi Air kotor - Instalasi Air Kotor Lainnya	179,247,310.00	1,990,000.00	1,990,000.00	47,338,250.00	119,909,060.00	179,247,310.00	-
5.1.2.04	Belanja Perjalanan Dinas	153,158,703.00	16,933,530.00	43,253,490.00	76,321,175.00	44,174,720.00	153,158,700.00	3.00
5.1.2.04.1	Belanja Perjalanan Dinas Dalam Negeri	153,158,703.00	16,933,530.00	43,253,490.00	76,321,175.00	44,174,720.00	153,158,700.00	3.00
5.1.2.04.1.1	Belanja Perjalanan Dinas Biasa	153,158,703.00	16,933,530.00	43,253,490.00	76,321,175.00	44,174,720.00	153,158,700.00	3.00
	Belanja Modal	4,394,212,780.00	14,083,500.00	222,372,948.00	309,982,948.00	203,592,800.00	633,575,748.00	3,760,637,032.00
5.2.2	BELANJA MODAL PERALATAN DAN MESIN	3,893,829,328.00	14,083,500.00	222,372,948.00	309,982,948.00	203,592,800.00	633,575,748.00	3,260,253,580.00
5.2.2.5.1.5	Belanja Modal Alat Kantor Lainnya	130,414,000.00	-	45,575,000.00	101,589,000.00	24,925,000.00	130,414,000.00	-
5.2.2.5.2.1	Belanja Modal Mebel	150,676,000.00	-	75,550,000.00	89,776,000.00	21,400,000.00	150,676,000.00	-
5.2.2.5.2.4	Belanja Modal Alat Pendingin	39,100,000.00	-	39,100,000.00	39,100,000.00	-	39,100,000.00	-
5.2.2.7.2.5	Belanja Modal Alat Kesehatan Umum Lainnya	64,929,748.00	2,608,500.00	7,172,948.00	7,172,948.00	57,756,800.00	64,929,748.00	-
5.2.2.10.1.1	Belanja Modal Komputer Jaringan	149,361,000.00	-	-	-	99,511,000.00	149,361,000.00	-
5.2.2.10.1.2	Belanja Modal Personal Komputer	3,315,253,580.00	-	43,500,000.00	43,500,000.00	-	55,000,000.00	3,260,253,580.00
5.2.2.10.2.5	Belanja Modal Peralatan Komputer Lainnya	44,095,000.00	11,475,000.00	11,475,000.00	28,845,000.00	-	44,095,000.00	-
5.2.3	Belanja Modal Gedung dan Bangunan BLUD	500,383,452.00	-	-	-	-	-	500,383,452.00
5.2.3.1.1.1	Belanja Modal Gedung dan Bangunan BLUD	500,383,452.00	-	-	-	-	-	500,383,452.00
	TOTAL	30,847,392,664.00	7,100,692,094.00	12,391,790,777.00	18,843,251,518.00	3,346,822,959.00	26,136,146,511.00	4,711,246,153.00